

Budget Justification for Oregon State University, Plant Breeding and Genomics Community of Practice

Section A. Salaries and Wages Senior/Key Person (\$0). No funds for salary or wages are requested.

B. Other Personnel:

Personnel funds will support staff time to develop and manage the PBGworks.org website on behalf of the PBG Community and the feed of content from it to eXtension.org. Funds also support consulting with the project and PBG project coordinator on content creation best practices.

Salary and OPE Year One: $\$18,113 + \$9,636 = \$27,749$

Salary and OPE Year Two: $\$18,838 + \$10,210 = \$29,048$

Salary and OPE Year Three: $\$19,591 + \$10,814 = \$30,405$

Salary and OPE Year Four: $\$20,375 + \$11,246 = \$31,622$

Total Salary and OPE: \$118,824

F. Other Direct Costs

F.1. Materials and supplies:

Computers and video-audio/IT supplies funds contribute to the cost of staff computers, headsets, microphones, adapters and other IT supplies.

Materials and Supplies Year One: \$900

Materials and Supplies Year Two: \$900

Materials and Supplies Year Three: \$900

Materials and Supplies Year Four: \$900

Total Materials and Supplies: \$3,600

Total Direct Costs: \$122,421

Total Indirect Costs: \$56,315

Total: \$178,736